

Cottingham C of E Pupil Premium Grant Expenditure Report to Parents 2015/2016

Pupil Premium - what you need to know:

DfE Information on the Pupil Premium

Our Pupil Premium Information:

Cottingham CE Primary is committed to supporting the individual needs of our pupils to ensure they are able to access all our educational opportunities both within the school day and outside normal teaching hours.

As you may be aware, schools have received Pupil Premium funding as part of their delegated budget over the last two years. This money has been provided to support us in offering additional opportunities to those families and children who may have limited finances. You can find out further information about the Pupil Premium on the DfE website.

In 2015/16, Cottingham CE Primary School have used the funding in the following ways:

Pupil Premium Grant Received	
Number of pupils on roll April 2015	116
Number of pupils on roll April 2016	123
Total number of children eligible for Pupil Premium Grant to July 15	14
Total number of children eligible for Pupil Premium Grant April 2016- July 2016	13
Total amount of PPG received April 2015 –April 2016	£19,437
Total amount of PPG received April 2016 –July 2016	£5,430

Summary of PPG spending in April 2015 –July 2016

Objectives in spending PPG:

- To ensure children are on track to make expected or better progress in reading, writing and maths.
- To ensure 100% of pupils who generate pupil premium funds have access to the whole curriculum and extra -curricular activities.
- To ensure children in receipt of PPG are able to have the appropriate school clothing.
- To ensure that children in receipt of PPG are nurtured in order to ensure their well-being is high and they develop their personal, social and emotional skills.

Summary of spending and actions taken

- Teaching Assistants provided precise interventions and support in order to support progress
- A Teaching Assistant to provide specific emotional and social support in order to develop well-being.
- Additional funding of wider curriculum opportunities including trips and visits.
- School uniform requirements.
- 1:1 tuition/small group tuition for individual pupils
- Funded Provision of Breakfast and After School care for specific children.

Outcomes July 2015

- 93% achieved the expected standard or better in reading for their age group.
- 79% achieved the expected standard or better in writing for their age group
- 86% achieved the expected standard or better in maths for their age group.

Attainment was largely in line with non-pupil premium pupils.

Record of PPG spending by item/project April 2015 –April 2016

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Item/Project	Cost	Objective	Outcome
Teaching Assistants Salary	£16,100	To support key children to develop their emotional well-being and therefore to promote better outcomes To ensure identified children make good academic progress.	Progress for children as identified above. Staff have noted improved behaviour and emotional resilience of key children.
Additional Teaching Time	£3,564	To support identified children's academic progress through 1:1 intervention.	Identified child made 3 APS in Reading and Writing.
School meal costs	£2,725	To provide a meal for identified children as required	Children receive a hot meal during the day.
Costs of school trips	£355	To enable children to attend school trips to broaden their educational experience	Children were able to access a range of opportunities.
Provision of Breakfast Club and After School Care Provision	£817	To ensure identified children have a good start to the day and to ensure access to a range of after school provision.	Children were able to access a range of opportunities which contributes to their well-being and development.
School uniform costs	£50.00		
Other consumables	£80.00		

Total received April 2015 –April 2016	£19,437
Total expenditure	£23,680
Remaining	0

Record of PPG spending by item/project April 2016 –July 2016			
Item/Project	Projected Cost	Objective	Outcome
Teaching Assistants Salary	£5,130	To support key children to develop their emotional well-being and therefore to promote better outcomes To ensure identified children make good academic progress.	Continued progress and emotional resilience for identified children as above.
Additional Teaching Time	£1,170	To support identified children's academic progress through 1:1 intervention.	.As above
School meal costs	£1,000	To provide a meal for identified children as required	Children receive a hot meal during the day.
Costs of school trips	£200	To enable children to attend	Children were able to

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		school trips to broaden their educational experience	access a range of opportunities.
Provision of Breakfast Club and After School Care Provision	£400	To ensure identified children have a good start to the day and to ensure access to a range of after school provision.	Children were able to access a range of opportunities which contributes to their well-being and development.

Total received April 2016–July 2016	£5,430
Total expenditure	£7,900
Remaining	0